

| Report to: | Executive Shareholder Committee Meeting 10 September 2024 |
|----------------|---|
| Director Lead: | John Robinson, Chief Executive |
| Lead Officer: | Andy Dewberry, Arkwood Limited |

| Report Summary | |
|-----------------------------------|--|
| Type of Report | Open Report, Non-Key decision |
| Report Title | Performance of Arkwood – Quarter 1 2024-25 |
| Purpose of Report | To present the performance of Arkwood in Quarter 1 |
| Report Recommendations | That Members note the Arkwood Performance Report (attached as the Appendix) and consider company's performance against its targets and objectives highlighting any areas of high performance and identifying areas for improvement. |
| Alternative Options Considered | None |
| Reason for Recommendations | To ensure appropriate review of the Performance of the Councils wholly owned Housing Development Company (Arkwood). |

1.0 Background

1.1 Performance management is a tool to drive improvement. This is done by analysing performance using performance information and progress against key activities.

2.0 <u>Proposal</u>

2.1 Committee to note the Quarter 1 Arkwood Performance report (Appendix).

3.0 Implications

In writing this report and in putting forward recommendations' officers have considered the following implications: Data Protection, Digital and Cyber Security, Equality and Diversity, Financial, Human Resources, Human Rights, Legal, Safeguarding and Sustainability, and where appropriate they have made reference to these implications and added suitable expert comment where appropriate.

Background Papers and Published Documents

None